



## HAMBLEDON GREENING CAMPAIGN BUDGET 2022/23



### Greening Campaign upcoming phases:

#### Phase 2: Enrolment paid in 2021

Pillar 1 Rewilding/Team Wilder: (fee for speaker + projects) Costs not yet declared. [NB Rewilder run by H&IWWT requires payments for its work]	£100
Pillar 2 Retrofit: Camera bought by committee member Possible printing of posters and engagement information leaflets (see below)	--
Pillar 3 Health and Well-being: Possible printing of posters and engagement information leaflets (see below)	

#### Phase 3: Sustainability: Enrolment fee paid 2021

Community Energy: presently on hold but new ideas emerging. Possible printing of posters and engagement information leaflets (see below)

Repair/Recycle/ Waste/Food: see below

Hire of Village Hall: for two HGC public meetings in the year £200

### Current and upcoming projects:

#### Repair Shop:

for subscription to repaircafé.org [plus funding from HCC Waste Prevention Grant Fund] £100

#### Recycling:

Bins (*presently on hold as transporting to Denmead Scout ourselves.*  
Say 6 bins in future years at £50 = £300  
+ transporter cost: 70 mls x 12 (Fareham, Havant, Chichester) @50p = £420  
+ collector cost @ £10/hr x 3hrs x 12 = £360  
**£780/£1080**

Community Energy: CE Feasibility Study through HCC support for Hambleton Greening

Hort Soc Show: £50

Greening Fair: £100

#### PR:

#### Website design and maintenance:

[HGC consider it essential to have its own website and most is being done voluntarily but we may need some upgrades/design input at a later date] £150/£500

#### Miscellaneous:

Stationery: £50  
Posters/printing for 4 x events as above: Rewilder, sustainability leaflets,  
Greening Fair, CE @ £50 x 4 = £200  
Unforeseen expenses: £20

**Total:** **£1750**

### Please note:

Up to now, no fund-raising events have taken place. All monies (other than from PC) have been found from HGC individual and business supporters.

HGC plans to run events jointly with Eco Church, sharing resources, expert support and information. Funding through HCC grants for Waste Prevention and WinACC should be available.