

## Hambleton Parish Council Budgets 2018/19 and 2019/20

Budget 2018/19		Budget 2019/20
	<b>RECEIPTS</b>	
£20,000.00	Precept	£22,000.00
£314.00	Council Tax Support (CTS) Grant	£0.00
<b>£20,314.00</b>	<b>Total Precept (incl CTS Grant)</b>	<b>£22,000.00</b>
	<b>EXPENDITURE</b>	
	<b>Staff Costs</b>	
£5,314.44	Net Salaries (Clerk's hours increased Sept 18 from 10 to 15 hrs per week)	£8,463.99
£0.00	HRMC (Tax & National Insurance)	£0.00
£250.00	Clerk's Expenses (travel costs for CiLCA, & stationery etc.)	£180.00
£1,666.00	Clerk's Overtime	£102.20
£106.29	Clerk's Pension (over budget 2018/19 due to increase in Clerk's hours from Sept 2018)	£254.87
£658.00	Clerk's Training	£0.00
£480.00	Administration - Clerk's Office	£480.00
	<b>Administration</b>	
£400.00	Hall Hire	£276.00
£0.00	Election Expenses	£0.00
£525.00	Insurance Premium	£626.00
£435.00	£240 Internal Audit Fee; £200 External Audit Fee	£440.00
£605.00	Website - costs include 2 yearly Domain name fee	£605.00
£0.00	Microsoft 365	£150.00
£0.00	Norton Anti-Virus	£50.00
£30.00	Remembrance Sunday Wreath	£30.00

£72.00	Bank Service Charges	£72.00
£150.00	APM Expenses	£100.00
£50.00	Churchyard Christmas Tree	£50.00
	<b>Councillors</b>	
£50.00	Councillors' Travel & Expenses	£50.00
£200.00	Councillors' Training	£200.00
	<b>Grants</b>	
£250.00	Home Start	£250.00
£250.00	Citizens' Advice Bureau	£300.00
£600.00	Churchyard Maintenance	£600.00
	<b>Membership Subscriptions</b>	
£328.00	HALC & NALC	£328.00
£0.00	SLCC	£101.00
£40.00	CPRE	£40.00
£40.00	HPFA	£40.00
	<b>Running Costs</b>	
£5,200.00	Village Environment Improvements	£5,200.00
£50.00	Defib Training & Maintenance	£200.00
£89.90	Village Hall & Stewarts Green Playground Inspections	£89.90
£100.00	Village Hall Playground Maintenance	£157.39
£50.00	Stewarts Green Playground Maintenance	£50.00
£1,320.00	Village Maintenance (including Grass, Grounds & Play areas)	£1,430.00
£400.00	Glebe Land Maintenance	£700.00
£600.00	Glebe Land Rent	£600.00
£90.00	Publications (includes leaflets & books of reference)	£0.00
<b>£20,399.63</b>	<b>Total Parish Expenditure</b>	<b>£22,216.35</b>