

HAMBLEDON PARISH COUNCIL

AGREED BUDGET 2014 - 15

					Budget 2013/14	Budget 2014/15	
<u>RECEIPTS</u>					£		
Precept					14000	14000	
Bank Interest							
Website					200		
Other							
TOTAL BUDGET RECEIPTS					14200	14000	
<u>PAYMENTS</u>							
	Salaries						
	Allowances						
	Less: Employees' Pension contributions						
Net Salaries & Allowances					5,000	5000	
Pension Contributions (employer's & employee's)					150	300	
Clerk's Expenses					150	150	
Administration					500	500	
Councillors Expenses					100	200	
Training					200	200	
Insurance					340	500	
Election expenses						80	
Grants & Donations:					2,250	2250	
Section 137 Payment (Christmas Tree and Wreath)					20	50	
Village Hall Play Inspection					180	80	
Village Hall Play Equipment Maint					80	80	
Village Hall Grass and Grounds					800	1000	
Bus Shelter					50	50	
Renovation of Village Hall area						50	
Capital Projects					-		
Lengthsman					-		
Stewarts Green					50	50	
Glebe Land Tennis inc land rent					900	1000	
Hall Hire					350	350	
APM					80	125	
Village Maint					1,500	500	
Audit Fees					620	545	
Subs					375	405	
	HALC			280			

	HPFA			40			
	CPRE subs			35			
	WDAPC Levy			20			
	CPALC						
Publications (fliers, leaflets and LCR)				60		60	
Website				400			
Clubnet						350	
VAT on payments				-			
TOTAL BUDGET EXPENDITURE					14,155		13875

Earmarked Reserves	Village Design Statement	1,500.00
	Parish Plan	500.00
	Parish Plan Actions	2,000.00
	Flood Reserve	2,000.00
	Decluttering	4,000
	Reprint Walk Book	1,500
Balance Brought Forward		
GENERAL RESERVE/ est		8,500.00
CGF/est		0.00