

| Explanation of variances | | | | | | | | | | | |
|--|--|--|--------|----------|----------|---|---|---|-----------------------|--|---|
| Name of smaller authority: | | HAMBLEDON PARISH COUNCIL | | | | | | | | | |
| County area (local councils and parish meetings only): | | HAMPSHIRE | | | | | | | | | |
| | | 19/20 | 20/21 | Variance | Variance | | | | Explanation Required? | Automatic responses trigger below based on figures input, DO NOT OVERWRITE THESE BOXES | Explanation from smaller authority (must include narrative and supporting figures) |
| | | £ | £ | £ | % | | | | | | |
| 1 Balances Brought Forward | | 37,687 | 36,737 | | | | | | | | Explanation of % variance from PY opening balance not required - Balance brought forward agrees |
| 2 Precept or Rates and Levies | | 22,000 | 22,440 | 440 | 2.00% | 0 | 1 | 0 | NO | | |
| 3 Total Other Receipts | | 7,361 | 9,102 | 1,741 | 23.65% | 0 | 1 | 1 | YES | | Grants and donations towards specific village improvement and maintenance projects have resulted in this increase, as follows: balance of WCC Street Name Signs grant (£1400); CIL (£304); contributions towards cutting of trees/hedges in Village Hall grounds from adjoining landowner (£250), Horticultural Society (£500) and Village Hall (£597.50); & contribution from Hambledon Primary School towards the cost of the Church/School directional sign (£77.00). Grants received (non-tennis) for y/e Mar 2020 amounted to only £1,550. |
| 4 Staff Costs | | 8,555 | 10,577 | 2,022 | 23.64% | 0 | 1 | 1 | YES | | It came to light during this financial year that the Clerk had not been paid the correct hourly rate since June 2017, and no SCP reviews had been carried out. Consequently, the PC made a back-payment of £1510 to the Clerk, and from Dec 2021 the Clerk's SCP level was increased from 11 to 14 in recognition of 'the knowledge and competence she has gained over the past 3 1/2 years and her effectiveness in carrying out her duties.' Tax, NI and pension contributions have consequently also increased. |
| 5 Loan Interest/Capital Repayment | | | | 0 | 0.00% | 0 | 0 | 0 | NO | | |
| 6 All Other Payments | | 21,756 | 25,515 | 3,759 | 17.28% | 0 | 1 | 1 | YES | | Completion of a number of Better Streets (formally 'Village Improvements') projects in this financial year accounts for a significant increase - expenditure y/e Mar 2020 was £3061; rising to £9371 y/e Mar 2021. Projects include new bollards (£1644); planters (£1458); kissing gates (£2100); & a second tranche of street name signs (£3063). |
| 7 Balances Carried Forward | | 36,737 | 32,187 | | | | | | NO | | VARIANCE EXPLANATION NOT REQUIRED |
| 8 Total Cash and Short Term Investments | | 36,737 | 32,186 | | | | | | | | VARIANCE EXPLANATION NOT REQUIRED |
| 9 Total Fixed Assets plus Other Long Term Investments and Assets | | 73,531 | 80,810 | 7,279 | 9.90% | 0 | 1 | 0 | NO | | |
| 10 Total Borrowings | | | | 0 | 0.00% | 0 | 0 | 0 | NO | | |
| | | Rounding errors of up to £2 are tolerable | | | | | | | | | |
| | | Variances of £200 or less are tolerable | | | | | | | | | |
| | | BOX 10 VARIANCE EXPLANATION NOT REQUIRED IF CHANGE CAN BE EXPLAINED BY BOX 5 (CAPITAL PLUS INTEREST PAYMENT) | | | | | | | | | |